

**CARTERET COUNTY-BEAUFORT AIRPORT AUTHORITY
BUDGET AMENDMENT**

Date: March 23, 2023

The following Amendments are presented to the Board for your approval.
Project Little Fish Ph II 47.8.3

		Increase	Decrease
Revenue			
435	Project Little Fish Ph II 47.8.3	\$ 205,000.00	
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		\$ 205,000.00	
Expenses			
785	Construction	\$ 200,000.00	
786	Grant Design	\$ 5,000.00	
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		\$ 205,000.00	

Approved by: _____

Date: _____

**CARTERET COUNTY-BEAUFORT AIRPORT AUTHORITY
BUDGET AMENDMENT**

Date: March 23, 2023

The following Amendments are presented to the Board for your approval.
Runway 3 21

		Increase	Decrease
Revenue			
400	Runway 3 21 Rhab 36244.47.8.1	\$ 243,026.00	
	Fund Balance Approp(Local Match)	\$ 39,994.00	
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		\$ 283,020.00	
Expenses			
784	Runway 3 21 Rehab-Design	\$ 283,020.00	
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		\$ 283,020.00	

Approved by: _____

Date: _____

**CARTERET COUNTY - BEAUFORT AIRPORT AUTHORITY
BUDGET AMENDMENT**

Date: March 23, 2023

The following Amendments are presented to the Board for your approval.
Taxilane Widening Project

		Increase
Revenue		
460	NPE Funds 2019	\$ 255,199.00
465	NPE Funds 2022	\$ 139,433.00
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		\$ 394,632.00
Expenses		
846	Construction	\$ 255,830.00
847	Adminstration, Testing and RPR Services	\$ 63,802.00
848	Reserved for Power Lines and Drainage Extension	\$ 75,000.00
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		\$ 394,632.00

Approved by: _____

Date: _____

Carteret County Beaufort Airport Authority

Taxilane Widening Project

Budget Ordinance

FY Beginning January 23-Multi Year

It is estimated that the following revenues will be available for the year beginning January 1, 2023 and ending June 30, 2023.

NPE Funds 2019	\$255,199.
NPE Funds 2022	<u>\$139,433.</u>
	\$394,632.

The following amount is hereby appropriated for the Taxilane Widening Project and its activities for the year beginning January 1, 2023 and ending June 30, 2023.

Construction	\$255,830.
Administration, Testing and RPR	\$ 63,802.
Reserved for Power Lines & Drainage Ext.	<u>\$ 75,000.</u>
	\$394,632

Adopted This the March 23, 2023

Chairman Robin Comer